



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

April 3, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : CSH
 Cordell Shorley, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Chinle Chapter House - ARPA Funds Allocated to Delegate Claw Region

I. Information on Contract (per Original Award):

Chinle Chapter House		U.S. Treasury American Recovery	
Title of Contract		Plan Act (ARPA)	21.027
CD-70-22	\$ 1,756,490.00	Funding Agency	CFDA No. - Federal
Grant No.	Amount	Fiscal Year	Term - Begin and End Date
		2022	03/11/2021 to 12/31/2026

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211583 - K211591
- Contract Mod No. Internal Modification No. 1
- Amt of Award Increase \$7,045,950.07 \$1,756,490.00 to \$8,802,340.07
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CD-68-22

III. Comments by CGS:

Budget received on March 29, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. CGS previously entered budgets (K211578 to K211582) in the amount of \$1,756,490. Therefore, all budgets are now entered into FMIS for Resolution CD-70-22 in the amount of \$8,802,340.07. To not delay execution of allocation, CGS entered budget in FMIS although budgets did not comply with FY 2023 NN BIM Appendix L Section III. B. 3..

CSH
 Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023

(Ready for BU Setup)
As of February 10, 2023

Description of CD Project	Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
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F: CD-70-22: Council Delegate Shawna Claw

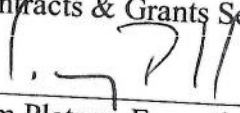
1. Chinle Chp Bathroom Additions Project	X	X	X	X	X	X	\$ 1,725,000.00	New DCD Exc Director signed budgets	22. X
2. Chinle Chp Earth and Dam Project	X	X	X	X	X	X	\$ 1,997,153.38	New DCD Exc Director signed budgets	23. X
3. Chinle Chp House Renovation Project	X	X	X	X	X	X	\$ 800,000.00	New DCD Exc Director signed budgets	24. X
4. Chinle Chp South Manuelito Well Traffic Study	X	X	X	X	X	X	\$ 15,000.00	New DCD Exc Director signed budgets	25. X
5. Chinle Chp Vendor Village Project	X	X	X	X	X	X	\$ 37,743.69	New DCD Exc Director signed budgets	26. X
6. Chinle Chp and Office of Dine Youth	X	X	X	X	X	X	\$ 50,000.00	New DCD Exc Director signed budgets	27. X
7. Chinle Chp CYEP and PEP Funding	X	X	X	X	X	X	\$ 1,150,953.00	New DCD Exc Director signed budgets	28. X
8. Chinle Chp Watering Point Pavement Project	X	X	X	X	X	X	\$ 70,000.00	New DCD Exc Director signed budgets	29. X
9. Chinle Chp Warehouse	X	X	X	X	X	X	\$ 1,200,000.00	New DCD Exc Director signed budgets	30. X
10. Abuse Recovery Center - Day At A Time Club, Inc.	X	X	X	*	*	X	\$ 250,000.00	The appendix A is not fully signed or the copy does not show the signatures. There are no budget forms included.	
11. Chinle Chp Equipment Project	X	X	X	X	X	X	\$ 288,500.00	The appendix A is not fully signed or the copy does not show the signatures.	
12. Chinle Chp Wellness Center	X	X	X	X	X	X	\$ 750,000.00	The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures.	
13. Chinle Chp Emergency Funding	X	X	X	X	X	X	\$ 250,500.00	The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures.	
14. Chinle Chp N8095 Road Crossing Project	X	X	X	X	X	X	\$ 217,490.00	The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures.	
Total:							\$ 8,802,340.07		



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees
MEMORANDUM

TO : Cordell Shortey, Contracting Officer
 Contracts & Grants Section/NN OMB

FROM : 
 Tom Platero, Executive Director
 Fiscal Recovery Fund Office/NN

DATE : February 10, 2023

SUBJECT : ARPA/FRF Chapter/Regional Expenditure Plans – CD-70-22
 Request to Set-up Project Accounts in FMIS/JDE



Of the 14 projects approved in CD-70-22, 9 of them have complete packages with the following documents:

1. DOJ issued Initial Eligibility Determination,
2. FRF Request Form & Expenditure Plan for either a) Non-Governance Certified Chapter or b) Governance Certified Chapter.
3. OMB Budget Forms 1, 2, 3 and 4 -**The budgets have been reviewed and re-signed by the newly appointed DCD Division Director – Mr. Calvin Castillo.**
4. OMB BIM Appendix J – Project Budget Schedule (i.e., Gantt Chart)
5. Chapter Resolutions and Other Supporting Documents.

The other 5 project packages are either missing documents and/or require revisions which the FRFO Staff are working with the Chapters to obtain.

Attached is a listing and a copy of the 9 project packets that are ready for Business Unit Accounts to be set-up in FMIS. We are requesting your office to set-up the 9 BU accounts in FMIS. The remaining 5 project packets will be sent to your office when they are complete.

Please contact our office if you have any questions or require any additional information. Thank you.

Cc: Tom Platero, FRFO Executive Direct
 Lisa Jymm, FRFO Deputy Director
 File

ATTACHMENTS

- Project Checklist CD-70-22
- 9 Project Packet Documents

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0207

Date & Time Received: 11/15/22 14:15

Date & Time of Response: 11/18/22 1:45 PM

Entity Requesting FRF: Chinle Chapter Government

Title of Project: Chinle Chapter Bathroom Additions Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,725,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:


- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government

Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809
Chinle, AZ 86503

phone & email: (928) 674-2052

website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch
Chinle Chapter President

phone/email: (928) 225-1658

rosanna.jumbo@naataanii.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Chinle Chapter Bathroom Additions Project

Chapter President: Dr. Rosanna Jumbo-Fitch

phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw

phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank

phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank

phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager

phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: _____

phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Chinle Chapter Government employees.

Amount of FRF requested: 1,725,000.00 FRF funding period: 2023-2026

document attached

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Bathroom Additions Project includes an addition to community members homes. The funds will be used to purchase lumber and supplies in order to construct bathroom additions for the community members. The Chinle Chapter residents are located within Chinle, AZ boundary, map attached. The COVID-19 related needs will be met, as each requesting applicant will receive a bathroom addition, which OEH, IHS, and NTUA will assist in final waterline connections.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Bathroom Additions project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing bathroom additions to our community members homes. The Chapter would construct the bathroom additions with manpower and delivery of materials and equipment to project site.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Bathroom Additions Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Purchases Spring 2023- Fall 2023. Construction Summer 2023- Summer 2026. Challenges would include Navajo Nation review timeline.

(d) Identify who will be responsible for implementing the Program or Project document attached

Chinle Chapter Government will be responsible for implementing the project and assistance.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively. document attached

The Chinle Chapter Government and Community Members will be responsible for operations and maintenance costs for the project once completed.

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why. document attached

Other Public Health Services^ 1.14

Chinle Chapter is seeking funding for in house construction of bathroom additions for each community member that has submitted an application (in addition with IHS, OEH, NTUA). The Chinle Chapter would be able to purchase supplies and construct the bathroom additions per the approved drawings provided by OEH. The bathroom additions will follow design and specifications provided. The project will be coordinated with the homeowner and third party project manager (OEH, IHS, NTUA). The goal is to provide running water and septic for the applicants.

Part 3. Additional documents. document attached

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, name of applicants, supporting resolution 2021, supporting documents from 2021 application process.

Part 4. Affirmation by Funding Recipient. Chapter Resolution attached

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.JY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: [Signature] Approved by: _____
signature of Chapter Manager or CSC signature of DCD/Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 5
BUDGET FORM 1

PART I. Business Unit No.: New Program Title: Bathroom Addition Division/Branch: DCD / Executive Branch
 Prepared By: Walton Yazzie Phone No.: 928.674.2052 Email Address: wyazzie@nncnchapters.org

PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY			(A)	(B)	(C)
Fiscal Year / Term	Amount	% of Total	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total	
FY23-FY25	1,725,000.00	100%					
			2001 Personnel Expenses				
			3000 Travel Expenses				
			3500 Meeting Expenses				
			4000 Supplies				
			5000 Lease and Rental				
			5500 Communications and Utilities				
			6000 Repairs and Maintenance				
			6500 Contractual Services				
			7000 Special Transactions				
			8000 Public Assistance		1,725,000	1,725,000	
			9000 Capital Outlay				
			9500 Matching Funds				
			9500 Indirect Cost				
			TOTAL	\$0.00	1,725,000.00	1,725,000	

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	0
Total # of Vehicles Budgeted:	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Walton Yazzie Program Manager's Printed Name
Walton Yazzie Program Manager's Signature and Date 10-24-22
 APPROVED BY: Lisa Jymn Division Director / Branch Chief's Printed Name
Lisa Jymn Division Director / Branch Chief's Signature and Date 2/9/2023



1-11/23/23

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: Bathroom Addition

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:
 Complete Bathroom addition on approved waterline projects
 Program Performance Measure/Objective:
 To build 50 bathroom addition

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement: Program Performance Measure/Objective:	12		12		13		13	

3. Goal Statement:
 Program Performance Measure/Objective:

4. Goal Statement:
 Program Performance Measure/Objective:

5. Goal Statement:
 Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Walton Yazzie

Program Manager's Printed Name: Walton Yazzie 10.24.22
 Program Manager's Signature and Date: *Walton Yazzie*

Division Director/Branch Chief's Printed Name: Lisa Symon
 Division Director/Branch Chief's Signature and Date: *Lisa Symon* 2/19/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:		New
Program Name/Title:		Bathroom Addition		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
8000	Assistance (LOD 4)			
8500	Infrastructure (non cap)			
8535	Bathroom Additions	1,725,000	1,725,000	
	<i>Bathroom Additions - Materials only.</i>			
	TOTAL	1,725,000	1,725,000	

LOD 6

* KJ 5/21/23

Chapter Resolutions
and Other
Supporting
Documents

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch
PRESIDENT

Shawna Claw
VICE PRESIDENT

RoAnn Burbank
SECRETARY/TREASURER

Eugene Tso
COUNCIL DELEGATE

Oscar Bia
GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER
NAVAJO NATION
CHIN-OCT-22-072

APPROVING THE SELECTION OF THE BATHROOM ADDITIONS PROJECT FOR THE INCLUSION ON
THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$1,725,000.00.

WHEREAS:

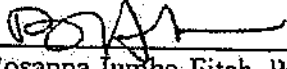
Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and The Navajo Nation Council approved CHN-22-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and The eligible attached Exhibit: Chinle Chapter Bathroom Additions was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$1,725,000.00 for the Chinle Chapter; and The total amount for Chinle Chapter Delegate Region is \$ 8,802,940.00.

NOW, THEREFORE BE IT RESOLVED THAT:

The Chinle Chapter Government hereby approves the selection of Chinle Chapter Bathroom Additions as a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$1,725,000.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Myron McLaughlin and seconded by Amela Bia and the same was passed by a vote of 9 in favor, 0 opposed, and 1 abstained, this 14th day of October, 2022.


Dr. Rosanna Jumbo-Fitch, President


Shawna Claw, Vice President


RoAnn Burbank, Secretary/Treasurer